



Vice Chancellor for Finance and Administration Budget – Controller – Lowry

OCTOBER 9, 2024

Redefine our value proposition through accessibility, affordability, quality, accountability, resource development, and operational excellence.

- Compiling and reviewing Budget Data Books for all of the colleges to be submitted to the Department of Higher Education (DHE).
- The audit is currently underway and continues to complete final testing. The Financial Statements will be substantially drafted and submitted to auditors by October 7th.
- System Controller, Deputy Controller and Chief Accountant will begin meeting with specific colleges on a bi-weekly basis to provide focused trainings and support for FY 25.
- System Office fiscal team will begin training on three major topics this fall with a goal of obtaining a better understanding of net position, provide better oversight for grant accounting, and monthly monitoring items.
- Providing feedback on behalf of CCCS colleges regarding the DHE's five-year review of the capital construction scoring rubric.
- Managing multiple controlled maintenance projects on the Lowry Campus, including the roof replacement of the CCCS Administration building.